

SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS SUMMARY

In compliance with section 48-8-122 of the Official Code of Georgia, the Columbus Consolidated Government is required to publish a simple report for the projects funded by the Special Purpose Local Option Sales Tax.

Consolidated Government of Columbus, Georgia
1999 Special Purpose Local Option Sales Tax Projects

<u>Category</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>FY00 Thru FY24 Expenditures</u>	<u>FY25 Expenditures</u>	<u>Total Expenditures</u>	<u>Project Completed This Year</u>	<u>Estimated Completion Date</u>	<u>Project Behind Schedule</u>	<u>Project Underfunded</u>	<u>Excess Proceeds</u>
Fire and EMS Stations	\$ 5,000,000	\$ 5,051,328	\$ 5,051,328	\$ -	\$ 5,051,328	No	Complete	No	No	\$ -
Police and Fire Vehicles and Equipment	\$ 13,000,000	\$ 18,082,301	\$ 18,082,301	\$ -	\$ 18,082,301	No	Complete	No	No	\$ -
Animal Shelter	\$ 2,000,000	\$ 2,486,354	\$ 2,486,354	\$ -	\$ 2,486,354	No	Complete	No	No	\$ -
Total Public Safety	\$ 20,000,000	\$ 25,619,983	\$ 25,619,983	\$ -	\$ 25,619,983					
Expand Trade Center	\$ 5,000,000	\$ 7,041,484	\$ 7,041,484	\$ -	\$ 7,041,484	No	Complete	No	No	\$ -
Enterprise Zone	\$ 7,000,000	\$ 6,991,800	\$ 6,991,800	\$ -	\$ 6,991,800	No	Complete	No	No	\$ -
Liberty District Redevelopment	\$ 5,000,000	\$ 5,000,000	\$ 4,570,198	\$ 3,110	\$ 4,573,308	No	2026	No	No	\$ -
Need For Land Improvements	\$ 12,000,000	\$ 12,455,568	\$ 12,454,577	\$ 992	\$ 12,455,569	No	Complete	No	No	\$ -
Total Economic	\$ 29,000,000	\$ 31,488,852	\$ 31,058,058	\$ 4,103	\$ 31,062,161					
Olympic Pools	\$ 4,000,000	\$ 11,737,383	\$ 11,737,382	\$ -	\$ 11,737,382	No	Complete	No	No	\$ -
Lake Oliver	\$ 1,200,000	\$ 1,218,531	\$ 1,218,531	\$ -	\$ 1,218,531	No	Complete	No	No	\$ -
Bull Creek Golf Course	\$ 4,300,000	\$ 4,300,195	\$ 4,300,195	\$ -	\$ 4,300,195	No	Complete	No	No	\$ -
Oxbow Meadows	\$ 10,000,000	\$ 15,906,782	\$ 15,906,782	\$ -	\$ 15,906,782	No	Complete	No	No	\$ -
Parks and Green Space	\$ 10,500,000	\$ 10,036,168	\$ 10,036,168	\$ -	\$ 10,036,168	No	Complete	No	No	\$ -
Total Recreation	\$ 30,000,000	\$ 43,199,059	\$ 43,199,059	\$ -	\$ 43,199,059					
Walking Trails/Trolley System	\$ 11,000,000	\$ 12,570,755	\$ 12,570,754	\$ -	\$ 12,570,754	No	Complete	No	No	\$ -
Buses	\$ 2,500,000	\$ 3,433,757	\$ 3,433,757	\$ -	\$ 3,433,757	No	Complete	No	No	\$ -
Total Transportation	\$ 13,500,000	\$ 16,004,512	\$ 16,004,511	\$ -	\$ 16,004,511					
Government Service Center	\$ 3,000,000	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,100,000	No	Complete	No	No	\$ -
Stormwater Drainage and Flood Abatement	\$ 30,000,000	\$ 39,534,964	\$ 34,179,236	\$ 4,095,302	\$ 38,274,538	No	2026	No	No	\$ -
Governmental, Proprietary & Administrative	\$ 30,000,000	\$ 29,668,974	\$ 29,668,974	\$ -	\$ 29,668,974	No	Complete	No	No	\$ -
Library	\$ 40,000,000	\$ 46,077,998	\$ 46,077,998	\$ -	\$ 46,077,998	No	Complete	No	No	\$ -
Roads	\$ 40,000,000	\$ 55,526,367	\$ 55,526,367	\$ -	\$ 55,526,367	No	Complete	No	No	\$ -
TOTAL DIRECT PROJECT COSTS	\$ 235,500,000	\$ 290,220,709	\$ 284,434,187	\$ 4,099,405	\$ 288,533,592					

Consolidated Government of Columbus, Georgia
2021 Special Purpose Local Option Sales Tax Projects

<u>Category</u>	<u>Original Budget</u>	<u>Project Budget</u>	<u>FY22 Thru FY24 Expenditures</u>	<u>FY25 Expenditures</u>	<u>Total Expenditures</u>	<u>Project Completed This Year</u>	<u>Estimated Completion Date</u>	<u>Project Behind Schedule</u>	<u>Project Underfunded</u>	<u>Excess Proceeds</u>
Public Safety Facilities	\$ 20,000,000	\$ 20,000,000	\$ 106,531	\$ 1,737,210	\$ 1,843,741	No	2028	No	No	\$ -
Public Safety Vehicles/Equipment	\$ 24,000,000	\$ 24,000,000	\$ 2,392,262	\$ 2,055,542	\$ 4,447,804	No	2031	No	No	\$ -
Total Public Safety	\$ 44,000,000	\$ 44,000,000	\$ 2,498,793	\$ 3,792,752	\$ 6,291,545					
Trade Center Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	No	2026	No	No	\$ -
Civic Center Improvements	\$ 5,000,000	\$ 5,000,000	\$ 1,500,000	\$ 234,828	\$ 1,734,828	No	2026	No	No	\$ -
Economic Development	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 1,251,992	\$ 1,251,992	No	2031	No	No	\$ -
Total Economic	\$ 19,000,000	\$ 19,000,000	\$ 1,500,000	\$ 1,486,820	\$ 2,986,820					
Pools/Splash Pads	\$ 15,000,000	\$ 15,000,000	\$ 9,143,906	\$ 5,856,074	\$ 14,999,980	No	2024	No	No	\$ -
Mini Splash Pads	\$ 4,200,000	\$ 4,200,000	\$ -	\$ 1,400,000	\$ 1,400,000	No	2030	No	No	\$ -
Parks and Green Space	\$ 23,300,000	\$ 23,300,000	\$ 29,460	\$ 896,613	\$ 926,073	No	2031	No	No	\$ -
Pickleball Courts	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	No	2025	No	No	\$ -
Woodruff Farm Soccer Complex	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	No	2030	No	No	\$ -
Bull Creek Golf Course	\$ 2,850,000	\$ 2,850,000	\$ -	\$ -	\$ -	No	2027	No	No	\$ -
Oxbow Creek Golf Course	\$ 2,150,000	\$ 2,150,000	\$ -	\$ -	\$ -	No	2026	No	No	\$ -
Total Recreation	\$ 53,000,000	\$ 53,000,000	\$ 9,173,366	\$ 8,152,687	\$ 17,326,053					
Resurfacing	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	No	2031	No	No	\$ -
Trails/Sidewalks	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	No	2030	No	No	\$ -
Total Transportation	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -					
Stormwater Drainage and Flood Abatement	\$ 20,000,000	\$ 20,000,000	\$ 922,363	\$ 178,796	\$ 1,101,159	No	2030	No	No	\$ -
Judicial Center	\$ 220,000,000	\$ 220,000,000	\$ 22,151,367	\$ 66,542,598	\$ 88,693,965	No	2027	No	No	\$ -
Infrastructure	\$ 19,000,000	\$ 19,000,000	\$ 182,099	\$ 1,763,808	\$ 1,945,907	No	2031	No	No	\$ -
TOTAL DIRECT PROJECT COSTS	\$ 400,000,000	\$ 400,000,000	\$ 36,427,988	\$ 81,917,461	\$ 118,345,449					